

PSCo Gas Discrete Reliability - Capacity Table
Capital Additions 10/1/2019 - 6/30/2020, 7/1/2020 - 6/30/2021, 7/1/2021 - 12/31/2021 & 1/1/2022 - 12/31/2022

Line No.	Project Name	Actual Additions 10/1/2019 - 6/30/2020	2021 HTY Actual Additions 7/1/2020 - 6/30/2021	Forecasted Additions 7/1/2021 - 12/31/2021	2022 CTY Forecasted Additions 1/1/2022 - 12/31/2022	Description
1	Stroh Rd HP Reinforcement	\$0.0	\$0.9	\$0.5	-	Installation of 3,400' of 6" high pressure main in Reinforce 665' of 1.25" steel pipe with 4" main on Vasquez Rd; 2300' of 3" steel pipe with 6" main on Winter Park Drive between Hwy 40 and Nystrom Lane; 594' of 1.25" steel pipe with 6" main between Winter Park Drive and Lokota Trail. This is separate from the previously discussed Winter Park Tie
2	CO/MNTN/Winter Park/Winter Park Reinforcement	-	-	\$1.2	-	Installation of 2,000' of 4" IP main in Boulder.
3	CO/BLDR/EN-8 IP Reinforcement	\$1.0	-	-	-	Reinforce 2,800' of 3" main with new 6" main at the outlet of station E-92A.
4	CO/BLDR/Nederland Reinforcement	-	-	-	\$1.0	Installation of Regulator Station and ~11,700' of 8" IP main in easement and road right of way to reinforce the system.
5	CO/SWMR/8I In Rampart Range Main	-	-	-	\$1.0	Rebuild regulator station 54.
6	CO/DMR/Reg Station 54 Rebuild	-	-	\$0.7	-	Installation of 2,755' of 4" distribution main and 1,000' of 6" distribution main in Pueblo.
7	CO/Pueblo West/Dist Reinforcement	\$0.4	-	-	-	Line heater installation upstream of the regulating station to increase the gas temp. prior to the pressure
8	CO/WM-8-A/Meeker Line Heater Install	-	-	\$0.3	-	Line heater installation upstream of the regulating station to increase the gas temp. prior to the pressure
9	CO/WA-21-A Stillwater Ranch/Line Heater	-	-	\$0.3	-	Installation of 100' of 4" IP main and 3,800' of 8" IP main in Arvada.
10	CO/NMR/F555/IP Reinforcement 4"	\$0.1	\$0.0	-	-	Rebuild regulator station.
11	CO/Northern/CSU Boiler H-154	-	-	\$0.1	-	Installation of power drop to supply power to the line heater.
12	CO/Beaver Creek/Power Drop	-	-	\$0.1	-	Cylinder drop-in reg replacement on station T-171.
13	CO/SLV/Replace Regulator at T-171	-	-	\$0.0	-	Close out efforts involving the installation of four miles of 24" HP main.
14	Lancaster to Fort Lupton	\$0.1	(\$0.0)	-	-	Close out efforts involving the installation of five miles of 24" HP main in the Denver metro area.
15	North Metro Reinforcement	(\$0.1)	\$0.1	-	-	
16	Total Reliability - Other Capacity Discrete	\$1.5	\$0.9	\$3.2	\$1.9	

Differences in sums due to rounding

* Entries showing "\$0.0" are under \$50,000 and rounded to the nearest \$0.1 million. Entries showing a negative number reflect credits.